



2022 ANNUAL REPORT

YOUR IMPACT ON FOOD SECURITY

4,300 people served

1,236 children served

1,131 seniors served

New People Seeking Help **↑67%**



1,140 people



541 households

FOOD ON THE TABLE

19,245 prepared dinners

1,250,907 pounds of groceries

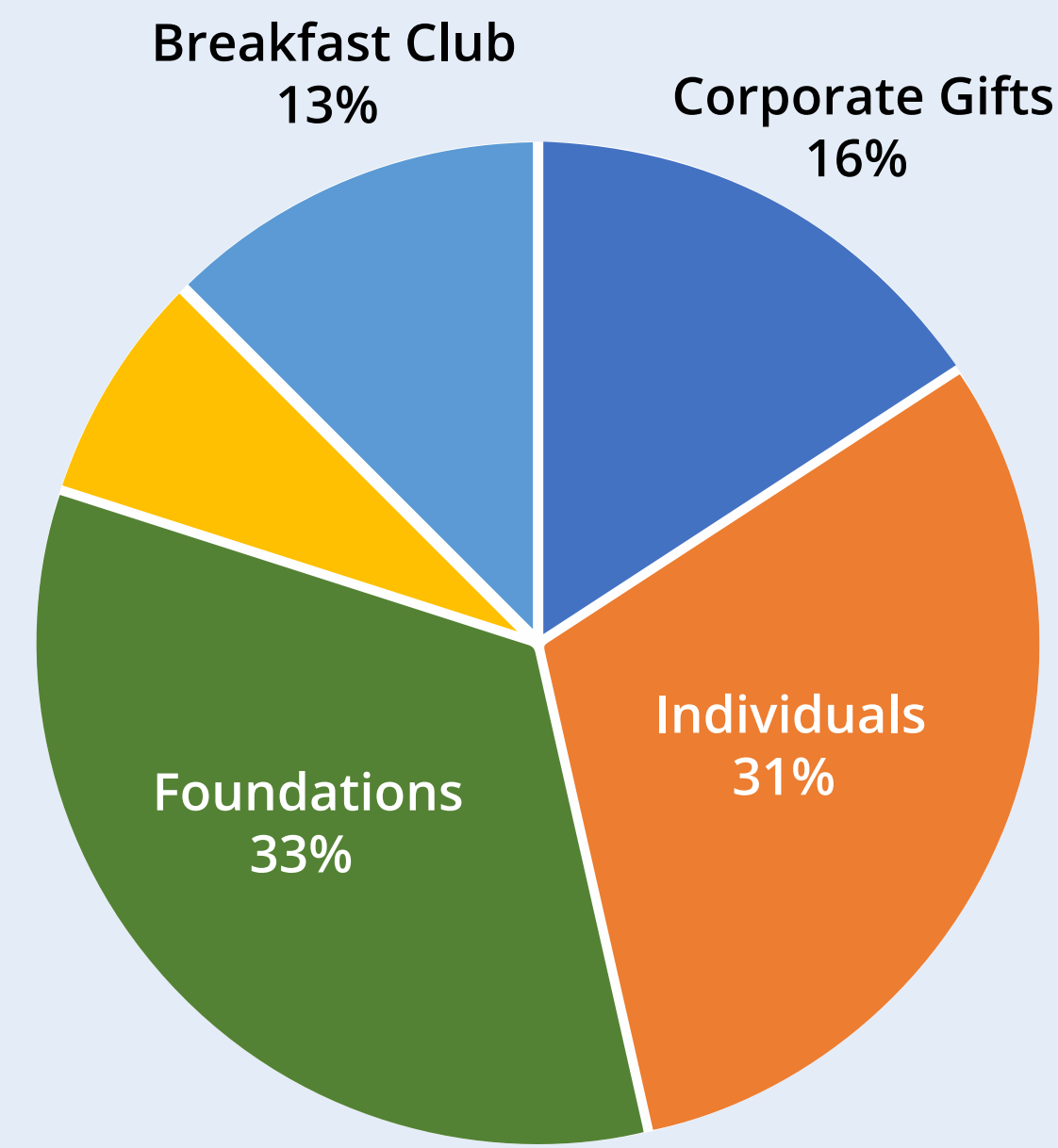
60 new households enrolled in SNAP

COMMUNITY READINESS

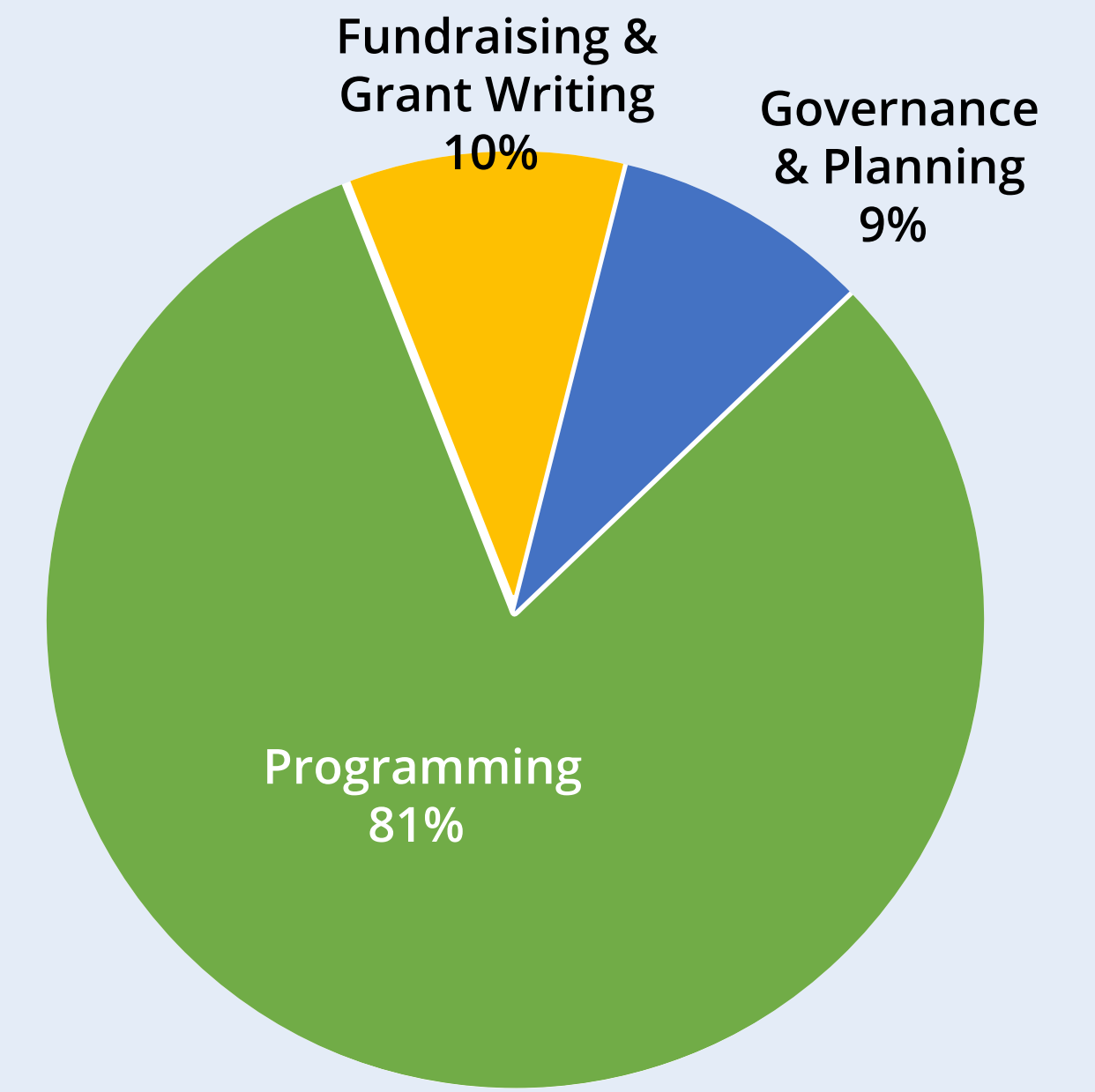
51 city leaders and teachers trained on Food Security

YOUR INVESTMENTS IN FOOD SECURITY

Revenue By Source



Expense Categories



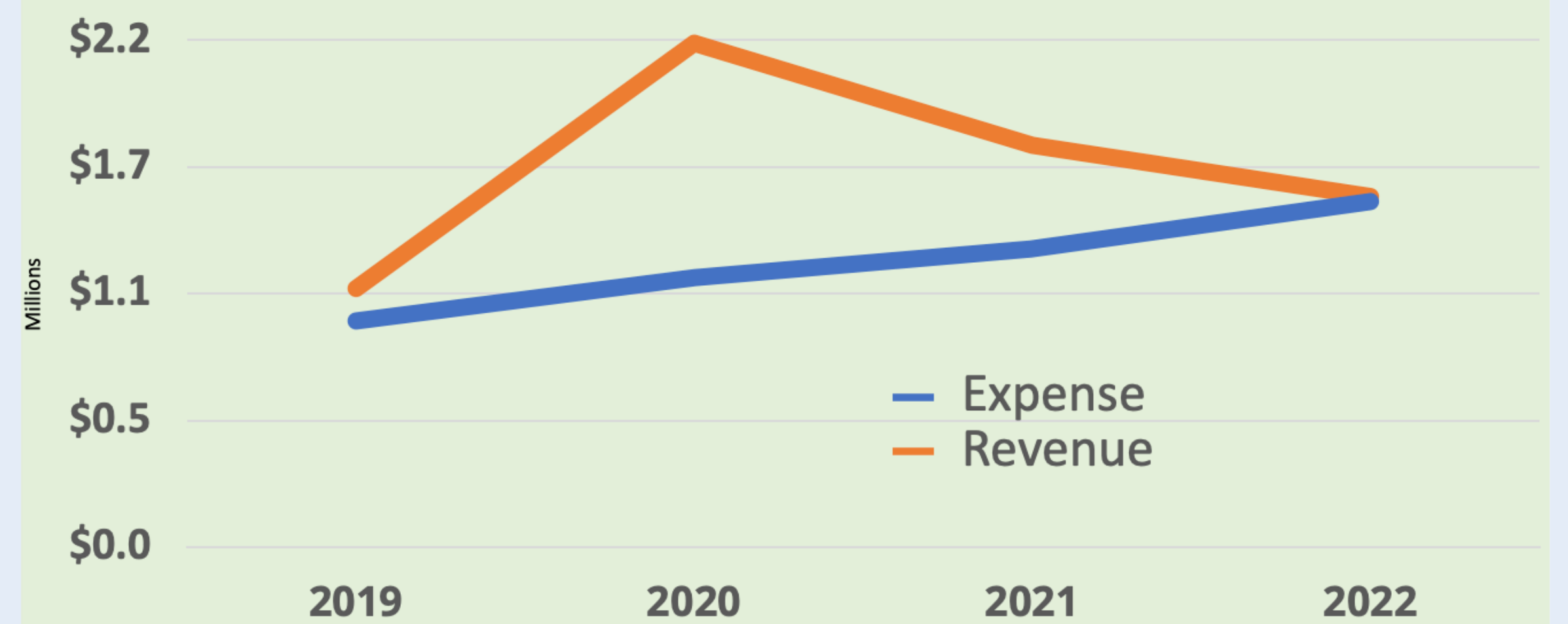
\$611,069

Value of 2022 Volunteer Service

\$1,481,155

Value of Food Procured at No Cost

Historic Financial Trends



Operational Reserves

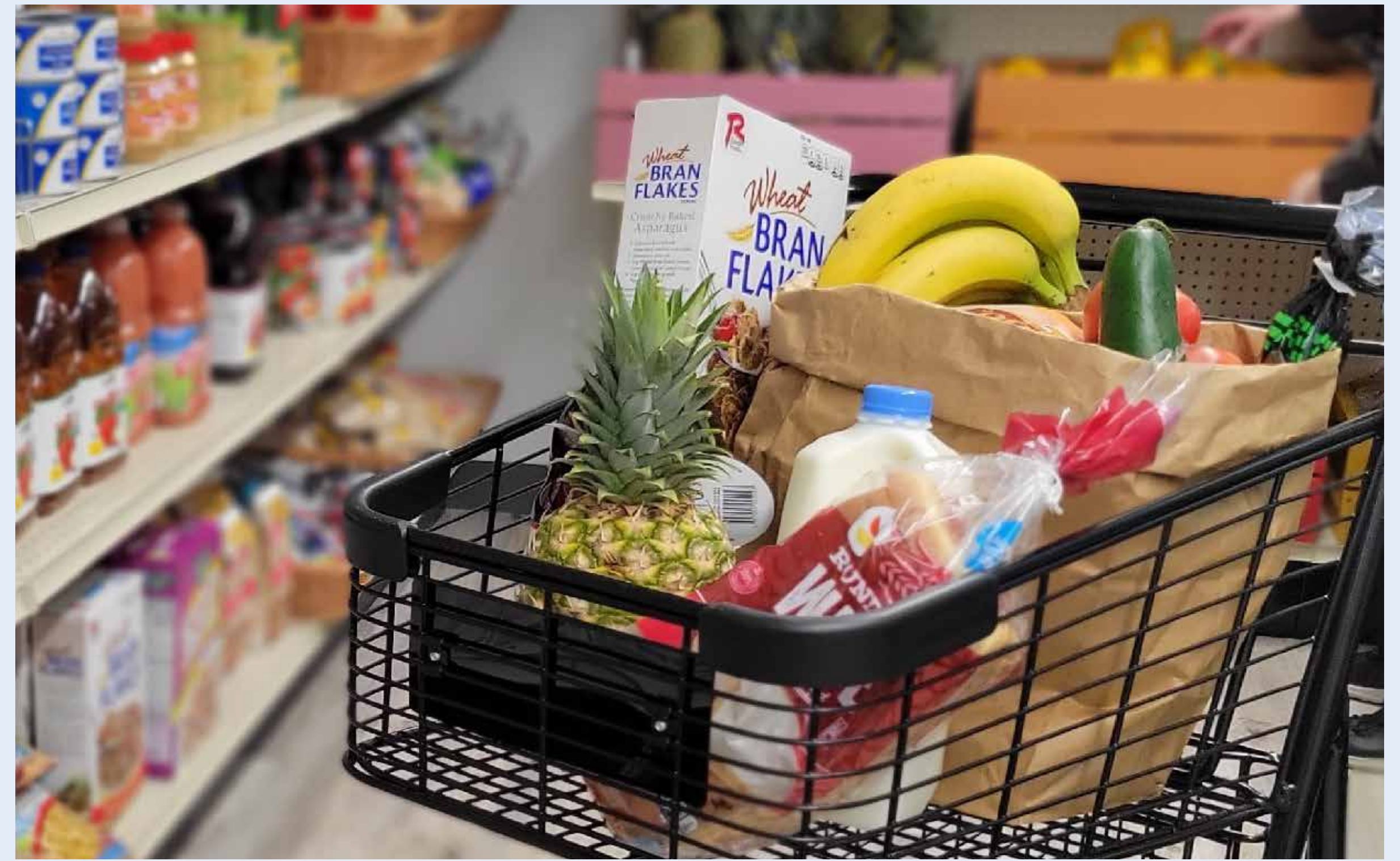
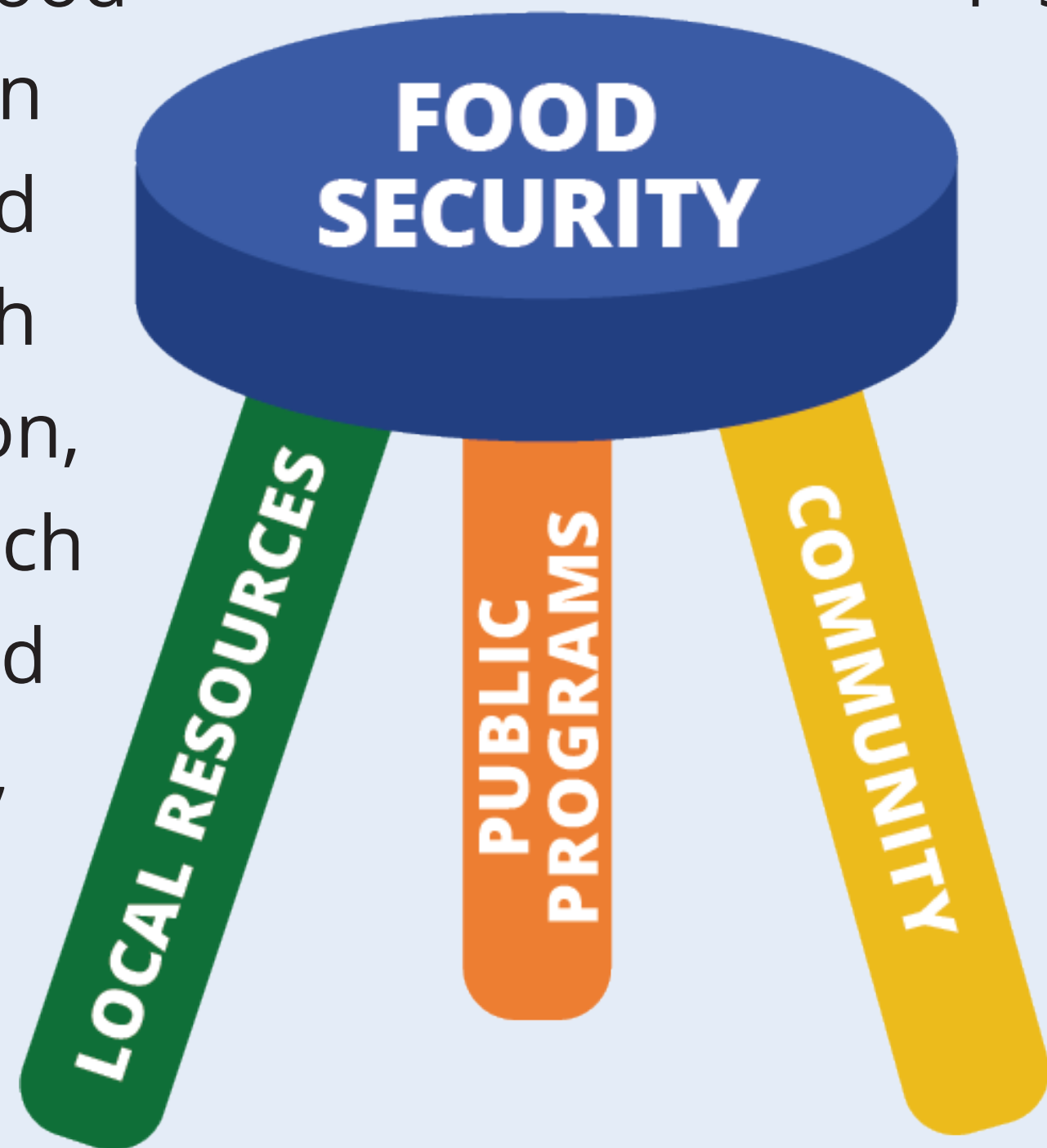
Covers 17% Annual Operations

Capital Reserves

Covers 100% Facility Depreciation

A STABLE TABLE, 30 YEARS IN THE MAKING

Since 1992, Our Neighbors' Table has employed **creativity and collaboration** to make sure all of our neighbors are food secure. ONT takes a comprehensive approach to meet people where they are and to make sure food is provided in an accessible and universal way. Through direct food distribution, helping partners launch new programs and building awareness, ONT is building **STABLE TABLES** across the region!



MEETING PEOPLE WHERE THEY ARE!

Joanne's Pantry at the Salisbury Senior Center provided 43,520 pounds of groceries to 1,724 shoppers in its first year!



KNOWLEDGE FEEDS ACTION!

Every department head in the City of Newburyport completed ONT's Food Security 101 Training.



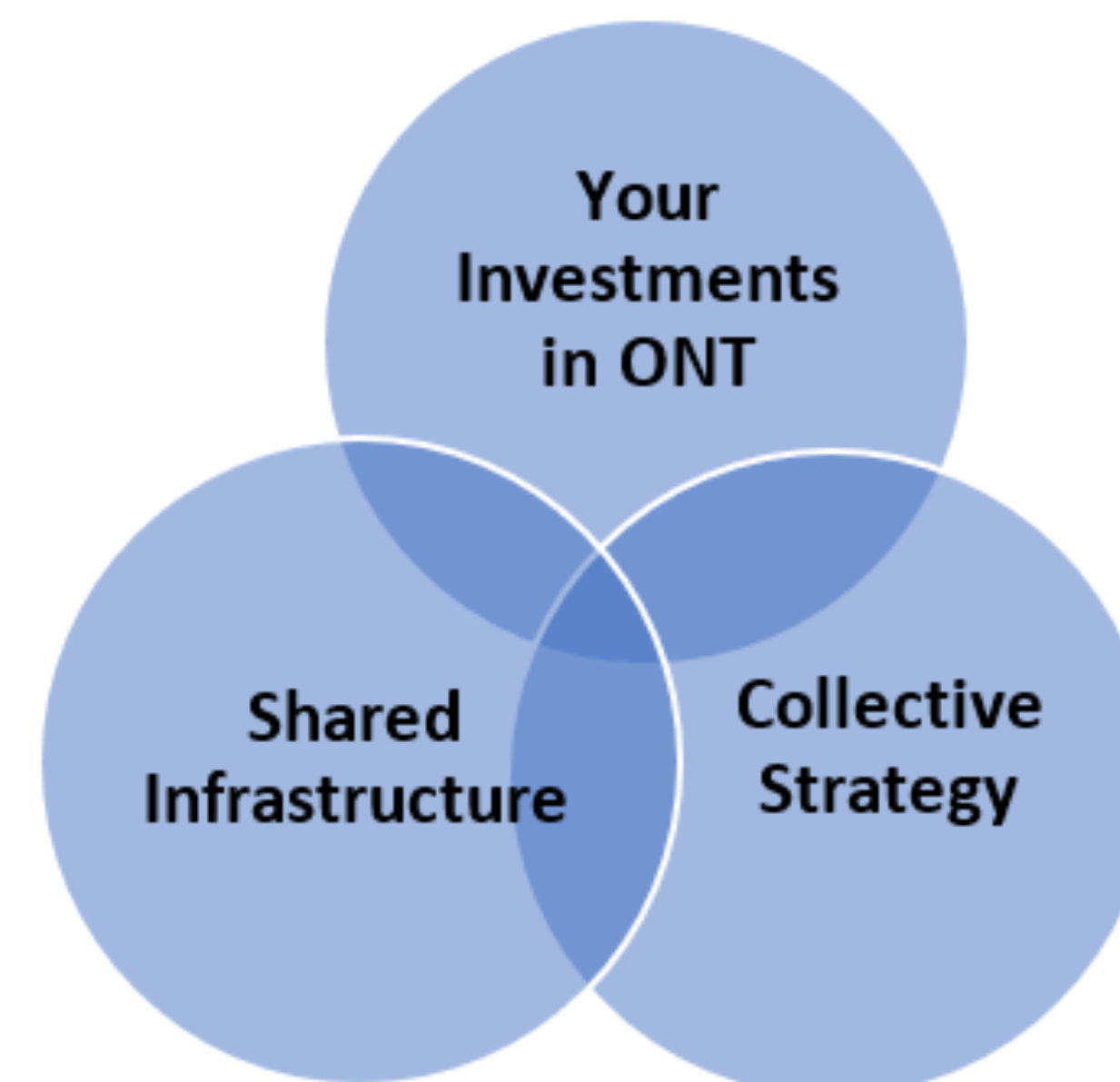
GETTING BACK TO SCHOOL!

ONT hosts fresh produce tables at parent open houses throughout the year at the Newburyport and Triton School Districts.

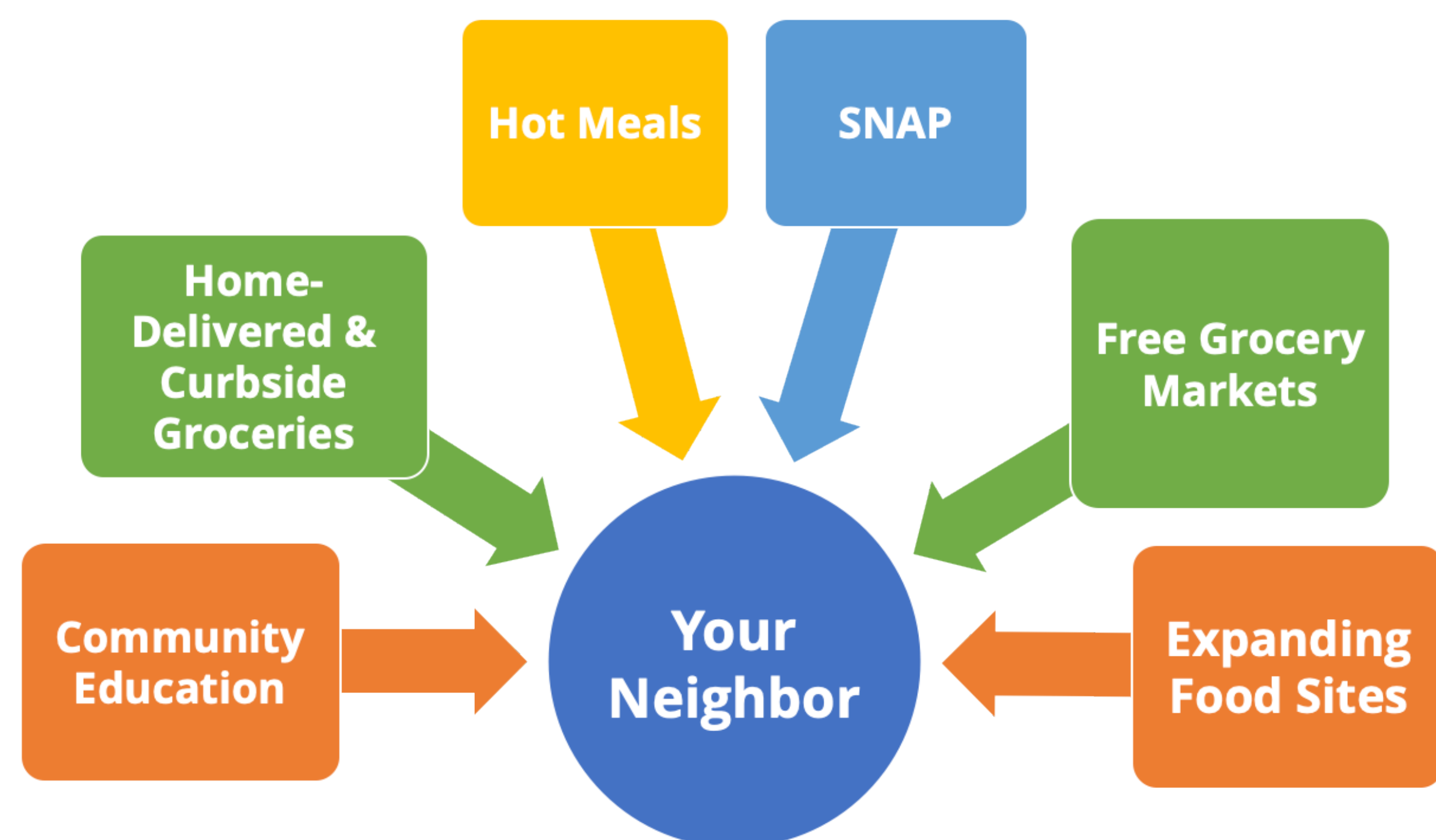
OUR VILLAGE GROWS!

In our quest to create a food secure region by 2029, we will need to work collaboratively. In 2022, ONT kicked off a regional strategic planning process to set concrete goals and objectives for the next three years. We can't achieve those goals or rise to meet increasing demand unless we have the proper tools. ONT purchased 114 Bridge Road, Salisbury in March as the **future home of the Seacoast Regional Food Hub**. The Hub will provide **critical infrastructure** to nearly 30 frontline food programs across the **Lower Merrimack Valley** and deepen our region's partnership with the Greater Boston Food Bank and local farms and food producers. The Hub will open in late 2023, housing a triple loading dock, shared food storage, nearly 3,000 square feet of refrigeration, and a new ONT Grocery Market. Follow the project at ourneighborstable.org/foodhub.

Food security requires consistency and reliability in good times and bad. ONT's Board of Directors takes seriously its responsibility to safeguard and focus the community's investments. In 2022, ONT's **food purchase costs increased by 28%; the cost of gas for trucks increased by 83%**. While working harder than ever to secure donations and grants to cover these increased expenses, ONT continues to build its rainy day funds to protect our future through our **Operating and Capital Reserves**.



2022 marked the return of community food drives for ONT!



OUR VILLAGE IS OUR FOUNDATION

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